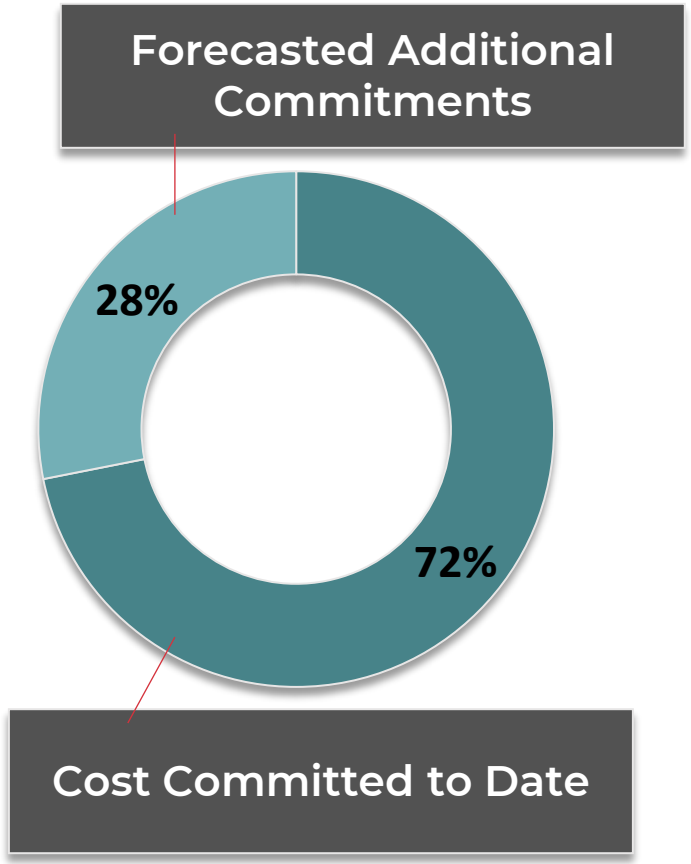
Fort Worth ISD 2021 Bond Program – Budget Overview

November 2026

	Budget Managed by PROCEDEO	Budget Managed by FWISD	Total
New Facilities/Addition/Renovation Projects	$1,200,274,596		**$1,200,274,596**
Administration Managed Budget		$10,917,043	**$10,917,043**
Interest	◊ $41,000,000		**$41,000,000**
FWISD 2021 Bond Program Total	**$1,241,274,596**	**$10,917,043**	**$1,252,191,639**

Encumbered to Date	**$358,295,712**
Amount Paid to Date	**$543,391,987**
Forecasted Additional Commitments	**$350,503,940**
FWISD 2021 Bond Program Total Budget	**$1,252,191,639**



◊ ***$41,000,000*** **in interest earnings is allocated to support the bond's project scope.**

Includes Board Approved Budget Transfer from Interest to Projects:

- ***$20,000,000****: 4/23/2024 Board Approved*
- ***$2,000,000****: 8/26/2024 Board Approved*
- ***$3,000,000****: 4/22/2024 Board Approved*
- ***$16,000,000****: 5/20/2024 Board Approved*

PROCEDEO | Fort Worth INDEPENDENT SCHOOL DISTRICT | CAPITAL IMPROVEMENT PROGRAM